

TOWN OF ONOWAY CAPITAL PLAN 2023 - 2028

Project

ASSET GROUP	2023	Tax Levy	Reserves	Grants	User Rates	NOTES:
BUILDINGS						
PW SHOP FACILITY						Lunch room rebuild. Not started in 2022. Carryforward in 2026.
AIR EXCHANGE - FIRE DEPARTMENT BAY						
ADMINISTRATION FURNACE ROOM						Completed in 2022.
ADMINISTRATION OFFICE RENOVATION	\$ 50,000.00			\$ 50,000.00		45,214 from One-Time 2023 MSI Operating & \$4,786 from MSI Capital.
ASSET MANAGEMENT	\$ 25,360.00			\$ 25,360.00		
MACHINERY AND EQUIPMENT						
MOWER REPLACEMENT						
PW TRUCK						
SIDEWALKS AND TRAILS						
SIDEWALK REPLACEMENT						Cyclical plan - every three years - Gas Tax Fund
ROADWAY INFRASTRUCTURE						
MILLER DR/44ST.						
BACK ALLEY PROJECT						
CHIP SEAL LAC STE. ANNE TRAIL NORTH & SOUTH						
ROAD REPAIRS						
WATER/WASTE WATER						
VALVE AND HYDRANT REPLACEMENT	\$ 85,000.00			\$ 85,000.00		2022- Replaced 2 water valves at intersection of 50 St & 48 Avenue at cost of \$35,000.
METER READER						
WTP AND LIFT STATION COMPUTER						
WTP AND LIFT STATION MECHANICAL UPGRADES	\$ 40,000.00			\$ 40,000.00		
LAGOON DESLUDGING PROGRAM (3YR CYCLE)						Completed in 2021 - Cyclical plan every three years.
RIP RAP AT LAGOON						
SURVEY AND MAP VALVES, HYDRANTS, MANHOLES, CC, ETC.						
STORM WATER REHAB	\$ 67,000.00	\$ 14,703.00		\$ 52,297.00		2022 - Ditching and culvert replaced along 52st north (WTP RD) at a cost of \$32,000. 2023-47 Avenue.
SEWER LINE RELINING						
SEWER CAMERA						
SEPTAGE RECEIVING STATION (SRS) SYSTEM						
TOTAL	\$ 267,360.00	\$ 14,703.00	\$ -	\$ 252,657.00	\$ -	

ASSET GROUPINGS NOT USED IN FIVE-YEAR PLAN

Electronic Hardware/Software
Land Development
Parks and Open Space
Public Works Shop Building

2023 Grant Allocation including I \$ 252,657.00
2023 General Operating \$ -
Surplus/(Deficit) \$ -

*Road rehabilitation will require borrowing or funding discussions and approval.

Operating Lagoon dredging annual transfer.

2023 CCBF Preliminary	\$ 64,417
2023 MSI Capital Approved	\$ 143,026
2023 MSI Operating Funding Increase (One Time)	\$ 45,214
2023 MSI Operating Funding	\$ 45,214
Total	\$ 297,871